

The Joseph P. Farrell Organ Crowdfund

Breakdown of uses and funds - Phases I, II and III

Date for crowdfund launch (Tulsa): 10-15-2016

Vendor

Chris Martin, Organ Builder - Martin Digital Organs

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Description

A crowdfunding project to donate a Virtual Pipe Organ to Dr. Joseph P. Farrell in three phases. The first phase will generate resources for the main system components; the complete console, software and adequate sound system. The second and third phases will add a high caliber sound system and perform the necessary onsite pipe-by-pipe voicing by the manufacturer and organ builder, Chris Martin.

Phase I

Desktop 3A organ: **\$13,036.02**

Mac Pro computer with 500GB storage and 64GB RAM (provided by donor).

2 x Planar 24" touchmonitors (provided by donor).

Includes height adjustable block bench

BDO parallel-concave pedalboard: \$1500.00

Fourth manual keyboard: \$800.00

Zwolle set: \$700.00

Desktop 3A total console price including Bavokerk, Mietke and Cavaill-Coll sample sets: **\$16,036.02**

Pair of Yamaha studio monitors with equalizer and spectrum analyzer (line items below): **\$1,147.93**

2 x Yamaha HS8 Powered Studio Monitors - \$699.98

1 x DBX 231S 31 band Equalizer - \$199.95

1 x Dayton Audio OmniMic V2 Computer Based Precision Room Measurement System \$248 Martin Digital Organs Comprehensive EQ instructions – free

Shipping: \$1000 - **\$1500.00**

Total for Phase I

\$16,036.02 - console system and sample sets

\$1,147.93 - audio system v.1

+ \$1,500.00 - shipping

= \$18,683.95

Phase II

4.1 Channel Audio System - 4 floorstanding speaker towers, subwoofer, 4 x 125W ultra-clean channels of amplification: **\$4,999**

On-site pipe-by-pipe voicing (\$1,500 per sample set) total: **\$4,500.00**

(Bavokerk set on-site pipe-by-pipe voicing - \$1,500.00)

(Cavaille Coll set on-site pipe-by-pipe voicing - \$1,500.00)

(Zwolle set on-site pipe-by-pipe voicing - \$1,500.00)

Round-trip flight (includes per diem costs for the technician): **\$500.00**

Total for Phase II

\$4,999.00 - audio system v.2

\$4,500.00 - on-site pipe-by-pipe voicing

+ \$500.00 - round-trip flight

= \$9,999.00

Total for Phases I & II

\$18,683.95 - Phase I

+ \$9,999.00 - Phase II

= \$28,682.95

Phase III

English Cathedral set: **\$700.00**

Wurlitzer III/31 set: **\$449.00**

Wurlitzer set on-site pipe-by-pipe voicing - **\$1,500.00**

English Cathedral set on-site pipe-by-pipe voicing – **\$1,500.00**

Round-trip flight (includes per diem costs for the technician): **\$500.00**

Total for Phases I, II & III

\$18,683.95 - Phase I

\$9,999.00 - Phase II

+ \$4,649.00 - Phase III

Total = **\$33,331.95**